

**Information on the progress of implementation of the approved investment program of Kazakhstan-China Pipeline LLP  
for the 1st quarter of 2024.**

*x1000 tenge (excl.VAT)*

<b>№</b>	<b>Work</b>	<b>unit</b>	<b>qty</b>	<b>Plan (cost of work)</b>	<b>Actual (execution)</b>	<b>Remark</b>
1	Construction of crossings at the Kenkiyak-Kumkol MP	crossing	2.0	9,932.30	0	The tender has been suspended due to the anticipation of a flood situation. After the flood, places for further construction of crossings will be determined.
2	Reconstruction of OHL-10 kV at Kenkiyak-Kumkol MP at the section 0-602 km	km	17.4	124,184.60	0	The tender documentation has been generated and is at the stage of tender announcement.
3	Diagnostics of tanks of Kenkiyak-Kumkol MP, partial diagnostics of VST No. 1 V- 400 m3 at PA Kenkiyak and VST No. 1, No. 2 V- 400 m3 at PA Kumkol	service	3.0	2,328.75	0	On 18.03.2024 on the state website there was a tender announced No. 967893 "Services for diagnosis/examination/analysis/trial/testing/inspection (Partial technical diagnostics of tank VST-400 No. 1 at the PA Kenkiyak and VST-400 No. 1, 2 at the PA Kumkol)". Closing date for applications is 01.04.2024, 10:00
4	In-line diagnostics of the Kenkiyak-Kumkol MP	service	1.0	777,111.12	0	The field stage of work is being carried out according to the approved schedule;
5	Acquisition of fixed assets			25,850.11	0	At the tender stage
	<b>TOTAL</b>			939,406.88	0.00	